Agenda

Master Plan Principles

Assessment: Constraints and Demands

Future Campus Organization

Concepts: 7 Big Ideas

Discussion

Next Steps
Master Plan Principles
Master Plan Principles

• Focus on **Excellence**... use the Master Plan as a **Catalyst for Change**

• Align the Physical Campus Identity with a **Vision of the Future**

• Create **Vibrant Anchors** and **Destinations**, Integrate a **Healthy Mix of Uses**

• Put **Vitality** and **Creativity** on Display, Enhancing the Campus as an **Intellectual Hub**

• Prioritize the Campus Experience with **Total Mind and Body Well-Being**

• Commit to Interdisciplinary **Research** and **Learning without Boundaries**

• Utilize the Campus to Recruit and Retain **Outstanding Faculty** and **Students**

• Enhance **Ecological Integrity**, while Redefining the Relationship with Agricultural History

• Create a **Sustainable Foundation** that Anticipates Change and Growth Beyond Capacity

• Support UConn as a Place that can Change the World.... **Global Influence** and **Local Impact**
Academic Plan Goals

• Excellence in Research and Scholarship

• Excellence in Undergraduate Education

• Excellence in Graduate Education

• Excellence in Teaching Effectiveness

• Excellence in Public Engagement
Assessment: Constraints and Demands
Environmental Constraints and Historic Districts

- Storrs Campus Boundary
- Historic District
- Forest Tracts Owned by UConn
- Farmland Soil
- Poorly Drained Wetland Soils
- Aquifer Protection Area
- 100 Year Flood Zone
- 500 Year Flood Zone
Buildings for Renovation and Replacement

- Poor (FCIN 0.40 - 0.59)
- Replace (FCIN 0.60 - 2.08)
- Historic District Contributing Building
- Historic District

Storrs Campus Boundary
Depot Campus
Main Campus
North Campus
Agricultural Campus
North Eagleville Tract
Specific Target Areas for Development

Potential development capacity 4,425,000 – 8,850,000 GSF
50% site coverage, 3-6 story buildings
1.5 to 3.15 FAR

Building Replacement 1,082,798 GSF

Projected Projects 2,350,000 GSF

Additional development capacity TBD
Depot Campus
North Campus
Mansfield Apartments
Towers
## Demands: Capital Improvement Plan

<table>
<thead>
<tr>
<th>Next Generation Projects</th>
<th>Area (sqft)</th>
<th>Notes</th>
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<tbody>
<tr>
<td>Science Building 1</td>
<td>200,000</td>
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<tr>
<td>Science Building 2</td>
<td>180,000</td>
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<td><strong>IMS and Physics/Gant Renovation</strong></td>
<td><strong>270,000</strong></td>
<td><strong>2 Phases</strong></td>
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<tr>
<td>STEM Residence Hall</td>
<td>210,000</td>
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<td>Honors Residence Hall</td>
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<td>Parking Garage</td>
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<td><strong>Total New Construction</strong></td>
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<th>Other Funded Projects</th>
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<td>Hockey Arena</td>
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<td>Student Recreation Center</td>
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<td><strong>Total New Construction</strong></td>
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<th>Unfunded Projects</th>
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<td>Residence Halls 111 and 1V</td>
<td>360,000</td>
<td>180,000 sf each</td>
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<td>Supplemental Utility Plant</td>
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<td>Renovations</td>
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<td>Library, Wilbur Cross, etc</td>
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<td><strong>Total New Construction</strong></td>
<td><strong>380,000</strong></td>
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<th>Economic Development Project Potential</th>
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<tr>
<td>Tech Park</td>
<td>900,000</td>
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<td>Depot Campus Private Development</td>
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| **Total New Construction**            | **2,290,000**|             |
Future Campus Organization
Open Space / Landscape Framework
Quality of Life
Sustainability Framework
Arrival / Orientation
Big Ideas for the Master Plan
New Districts: South and Northwest Campus
Unique and Distinctive Landscape
Depot Campus: Private Partnership University Community
Master Plan Opportunities
A 20 Year Vision for the Campus

1. Undergraduate Hub: Hillside Road
2. Graduate School Hub: Wilbur Cross
3. Knowledge Hub: Academic Core
4. New Districts: South and Northwest Campus
5. Landscape: Unique and Distinctive
6. Campus Gateway: Welcome Center
7. Depot Campus: Private Partnership University Community
Next Steps
## Process

<table>
<thead>
<tr>
<th>1: ASSESSMENT GOALS</th>
<th>4 WEEKS</th>
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<tr>
<td>2: ALTERNATIVES FRAMEWORK PLAN</td>
<td>9 WEEKS</td>
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<tr>
<td>3: REFINEMENT PROJECT PRIORITIES</td>
<td>12 WEEKS</td>
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<tr>
<td>4: FINALIZATION UCONN REVIEW</td>
<td>10 WEEKS</td>
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### Key Activities:

- **Kick-Off**
- **Assessment of Existing Conditions, Vision, Goal Setting**
- **Development & Analysis of Alternatives, Preferred Alternative Scenario**
- **Refinement of Preferred Alternative Draft Master Plan Capital Improvement Plan (CIP)**
- **Final Comprehensive Master Plan CIP/Implementation Strategy**

### Timeline:

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### Key Points:

- **EXECUTIVE COMMITTEE MEETINGS**
- **COMMITTEE MEETINGS**
- **STAKEHOLDER FORUM/WORKSHOP**
- **FINAL DELIVERABLE**
Next Steps
April 14 - June 9

1: ASSESSMENT
GOALS
4 WEEKS

1: ASSESSMENT
ANALYSIS/VISIONING
5 WEEKS

2: ALTERNATIVES
FRAMEWORK PLAN
9 WEEKS

3: REFINEMENT
PROJECT PRIORITIES
12 WEEKS

4: FINALIZATION
UCONN REVIEW
10 WEEKS

• Development Opportunities and Options
• Highest and Best Use, Density Guidelines
• Planning Considerations
• Option Evaluation and Selection
• Campus Framework Plan
• Space Needs Assessment